

Project Title: Fire Station #65 (new) **Council District(s):** 4
Project Location: Arlington Rd. & Atlantic Blvd. **Project Number:** FR0052-01
Department: Fire and Rescue **Program Area:** Public Safety
Ordinance No.: 2008-656 **BT No.:** _____ **Useful Life:** 50 YRS **Project Completion Date:** 9/30/2020

Project Description:

The project is the construction and staffing of a new fire station at 7600 Bailey Body Rd. (Arlington Rd and Atlantic Blvd). A new Fire Engine and Rescue unit is included in this enhancement. The Art in Public Places allocation for FY 18/19 was \$7,500.00.

Justification:

This project includes purchase of a suitable property for the construction and staffing of a JFRD Fire Station. New Fire Station 65 as identified in the City's 2012-2016 Capital Improvement Program and TriData reports will reduce response times for fire and EMS incidents in this area.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 7,326,213	2,500,000		4,826,213				
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,326,213	\$ 2,500,000	\$ -	\$ 4,826,213	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering								
Land Acquisition & Site Preparation	\$ 2,000,000		2,000,000					
Construction	\$ 5,326,213	2,500,000	(2,000,000)	4,826,213				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,326,213	\$ 2,500,000	\$ -	\$ 4,826,213	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	18			18			
Personnel Expenses	\$ 3,115,412			3115412			
Contractual Services	\$ -			-			
Utilities	\$ 21,889			21,889			
Materials/Supplies	\$ 223,880			223,880			
Equipment	\$ 1,026,623			1,026,623			
Annual Debt Service	\$ -			-			
Totals	\$ 4,387,804	\$ -	\$ -	\$4,387,804	\$ -	\$ -	\$ -